

PE Costs for the academic year 2019 2020

Costs:	Academic year 2019 – 2020
Allerdale Sports Partnership competitions	£650.00
Allerdale Sports Partnership coaching calender	£450
St. Josephs external sports	£1000
Gifted and Talented sports at Netherhall	£54
Stuart Green Football Academy	£2800
Trophies	£63
Netball posts	£150
Football nets	£300
Sports safe	£40
Active Art	£450
Commando Joe subscription	£500
Forest School training, first aid and supply cover	£750, £120 £500
Subsidy of outdoor activity trips – year 5, year 3	£1000

It is important to note that Ashfield Junior School is using the funding to enhance provision i.e. it is being used on top of already agreed funding for sport from the school budget and not to replace it e.g. school swimming, sport team transport and other resources and staffing costs are met by the school's delegated budget.